



**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101339

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period :	Jan-Dec (2020)		
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	442.92	0.00	442.92
76130 - Unrealized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>442.91</b>	<b>0.00</b>	<b>442.91</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>442.91</b>	<b>0.00</b>	<b>442.91</b>

Activity : 1 (Design NDC Implem (G 2.1- 2.2))

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	3,474.56	0.00	0.00	3,474.56
71635 - Travel - Other	-352.39	0.00	0.00	-352.39
75105 - Facilities & Admin - Implement	0.00	249.77	0.00	249.77
<b>Total for Fund 30000</b>	<b>3,122.17</b>	<b>249.77</b>	<b>0.00</b>	<b>3,371.94</b>
<b>Total for Activity 1</b>	<b>3,122.17</b>	<b>249.77</b>	<b>0.00</b>	<b>3,371.94</b>

Activity : 2 (MRV system design (Global 2.3))

Fund : 28310 (CCDRR-CC-Global)

64397 - Services to projects -CO staff	0.00	128.60	0.00	128.60
71205 - Intl Consultants-Sht Term-Tech	31,828.63	72,100.00	0.00	103,928.63
74596 - Services to projects -GOE	0.00	55.16	0.00	55.16
75105 - Facilities & Admin - Implement	0.00	7,333.85	0.00	7,333.85
75705 - Learning costs	490.12	0.00	0.00	490.12
75709 - Learning - training of counter	166.69	0.00	0.00	166.69
<b>Total for Fund 28310</b>	<b>32,485.44</b>	<b>79,617.61</b>	<b>0.00</b>	<b>112,103.05</b>

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	32.15	0.00	32.15
71205 - Intl Consultants-Sht Term-Tech	458.78	9,000.00	0.00	9,458.78
74596 - Services to projects -GOE	0.00	13.79	0.00	13.79
75105 - Facilities & Admin - Implement	0.00	760.38	0.00	760.38
<b>Total for Fund 30000</b>	<b>458.78</b>	<b>9,806.32</b>	<b>0.00</b>	<b>10,265.10</b>



**Combined Delivery Report by Activity**

<b>Project Id : 00097731 VU Low Emission Phase II (LECB)</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00101339 Vanuatu LECB-II</b>	<b>Impl. Partner :</b>	<b>01248 Vanuatu Min. of Climate Chan</b>
	<b>Location :</b>	<b>Fiji</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Activity 2</b>	<b>32,944.22</b>	<b>89,423.93</b>	<b>0.00</b>	<b>122,368.15</b>
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**Activity : 3 (NAMA designed (Global 3.4))**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	0.00	32.15	0.00	32.15
71205 - Intl Consultants-Sht Term-Tech	5,122.78	47,742.20	0.00	52,864.98
71305 - Local Consult.-Sht Term-Tech	3,375.57	0.00	0.00	3,375.57
74596 - Services to projects -GOE	0.00	13.78	0.00	13.78
75105 - Facilities & Admin - Implement	0.00	3,940.05	0.00	3,940.05

<b>Total for Fund 28310</b>	<b>8,498.35</b>	<b>51,728.18</b>	<b>0.00</b>	<b>60,226.53</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	27,167.20	20,250.00	0.00	47,417.20
75105 - Facilities & Admin - Implement	0.00	3,793.38	0.00	3,793.38

<b>Total for Fund 30000</b>	<b>27,167.20</b>	<b>24,043.38</b>	<b>0.00</b>	<b>51,210.58</b>
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<b>Total for Activity 3</b>	<b>35,665.55</b>	<b>75,771.56</b>	<b>0.00</b>	<b>111,437.11</b>
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**Activity : 4 (Project Management)**

**Fund : 28310 (CCDRR-CC-Global)**

64397 - Services to projects -CO staff	23.87	61.60	0.00	85.47
71305 - Local Consult.-Sht Term-Tech	5,125.86	0.00	0.00	5,125.86
71405 - Service Contracts-Individuals	1,125.19	0.00	0.00	1,125.19
71615 - Daily Subsistence Allow-Intl	0.00	6.92	0.00	6.92
72505 - Stationery & other Office Supp	224.96	0.00	0.00	224.96
74225 - Other Media Costs	829.14	0.00	0.00	829.14
74596 - Services to projects -GOE	10.24	26.41	0.00	36.65
75105 - Facilities & Admin - Implement	0.00	602.58	0.00	602.58
75709 - Learning - training of counter	166.69	1,007.14	0.00	1,173.83
76125 - Realized Loss	0.00	9.40	0.00	9.40

<b>Total for Fund 28310</b>	<b>7,505.95</b>	<b>1,714.05</b>	<b>0.00</b>	<b>9,220.00</b>
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**Fund : 30000 (PROGRAMME COST SHARING)**

64397 - Services to projects -CO staff	0.00	64.30	0.00	64.30
71205 - Intl Consultants-Sht Term-Tech	0.00	1,340.00	0.00	1,340.00
71405 - Service Contracts-Individuals	1,143.21	0.00	0.00	1,143.21
71605 - Travel Tickets-International	6,443.19	0.00	0.00	6,443.19
72505 - Stationery & other Office Supp	982.12	0.00	0.00	982.12
74596 - Services to projects -GOE	0.00	27.58	0.00	27.58
75105 - Facilities & Admin - Implement	0.00	823.07	0.00	823.07



Combined Delivery Report by Activity

Project Id : 00097731 VU Low Emission Phase II (LECB)	Period : Jan-Dec (2020)			
Output # : 00101339 Vanuatu LECB-II	Impl. Partner :	01248 Vanuatu Min. of Climate Chan		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75709 - Learning - training of counter	288.02	0.00	0.00	288.02
<b>Total for Fund 30000</b>	<b>8,856.54</b>	<b>2,254.95</b>	<b>0.00</b>	<b>11,111.49</b>
<b>Total for Activity 4</b>	<b>16,362.49</b>	<b>3,969.00</b>	<b>0.00</b>	<b>20,331.49</b>
<b>Total for Output : 00101339</b>	<b>88,094.43</b>	<b>169,857.17</b>	<b>0.00</b>	<b>257,951.60</b>
<b>Project Total :</b>	<b>88,094.43</b>	<b>169,857.17</b>	<b>0.00</b>	<b>257,951.60</b>

Signed By :

*Eshane Banabiki*

Date :

*Aug 130/2022*

Signed By :

Date :





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJI10  
 Period : Jan-Dec (2020)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00101339

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43901 - Vanuatu - Cty Pgmm	88,094.43	169,857.17	0.00	257,951.60



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101339

Project/Award: 00097731 VU Low Emission Phase II (LECB)

Period : As Of Dec31,2020

Output #	Impl. Partner	UNDP AMOUNT
00101339	:01248 Vanuatu Min. of Climate Chan	
Outstanding NEX advances		18,071.85
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00